GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2018-19 – Comprehensive Budget Distribution Order to the Health Medical & Family Welfare (Secretariat) Department– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 197 Dated: 18-05-2018

Read:-

G.O.Rt.No.1109, Finance (FMU-HM-FW) Department, Dt.05.05.2018

O R D E R:

Based on the CBRO issued vide G.O read above, a Budget distribution order is hereby issued to the Health, Medical & Family Welfare (Secretariat) Department allocating the amounts for the first, second, third and fourth quarters, as per the Annexure attached to this order.

2. The DDO, HM&FW Department shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

3. The HM & FW (OP) Department shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purposes as per the prescribed procedure, and furnish UCs/SOEs to Government.

4. The Health Medical & Family Welfare (OP) Department shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Health Medical & Family Welfare (OP) Department.

The Pay & Accounts Officer, AP, Secretariat, Velagapudi.

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM-FW) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

(P.T.O for annexure)

Annexure for CBDO
Department: Health, Medical & Family Welfare, Secretariat Department

(in Rupees)

Head of Account	DDO	BE 2018-19	Q1	Q2	Q3	Q4	Q1+ Q+2 + Q3+ Q4	Reserve
2251 Secretariat Social Services								
M.H.090 Secretariat								
S.H.(06) Health, Medical and Family Welfare Department								
110 Domestic Travel Expenses								
111 Travelling Allowance	27001701034	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000	0
130 Office Expenses								
131 Service Postage, Telegram and Telephone Charges	27001701034	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
132 Other Office Expenses	27001701034	7,00,000	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000	0
134 Hiring of Private Vehicles	27001701034	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
240 Petrol, Oil and Lubricants	27001701034	1,30,000	32,500	32,500	32,500	32,500	1,30,000	0

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT